



Isca Academy

Impact of Pupil Premium 2017

NB. 2018 data is unvalidated but will be published once this is validated.

Total number of all outgoing pupils (Year 11) = 126

Number of outgoing FSM+6 pupils = 42

Number of outgoing non FSM+6 = 84

Performance Indicator	All pupils		Non pupil Premium		Pupil Premium		Within school gap	
	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
% of students achieving the Basics 4+ in English and Maths	66%	57%	76%	65%	43%	42%	33%	23%
Progress Score in English	0.41	-0.41	0.57	-0.15	0.1	-0.85	-0.56	-0.7
Progress Score in Maths	0.46	-0.06	0.68	0.09	0.01	-0.31	-0.67	-0.4
Overall Progress 8 Score	0.48	-0.14	0.65	0.07	0.1	-0.49	-0.55	-0.56
Attendance – all year groups	94.77%	94.9%	96.1%	95.64%	92.79%	91.93% (FSM + 6)	+1.71%	-4.15%



ISCA ACADEMY

INSPIRATION FOR LIFE

Closing the gap for Disadvantaged Students

Part 2 – Making a Difference 2017/18

	Pupils	Cost per pupil	Total
Pupil premium			
1:1 Keyworkers 2017-18 – daily support for individual students	39	171.00	6,669.00
1:1 Self-Management 2017-18	5	607.60	3,038.00
1:1 Speech Language and Communication	6	172.37	1,034.22
Quiet Club 2017-18 – supervised break/lunchtime session for students who need quiet social time	7	161.50	1,130.50
After-school Time Table 17/18 - Monday	1	0.00	0.00
Bicton College – Foundation course	2	2,536.00	5,072.00
Breakfast club	9	26.70	241.00
Buddy Reading 2017/18 – KS4 students supporting KS3 students with reading practice during tutor time	3	0.00	0.00
CPOMS Monitoring Tool 2017-18	253	1.31	332.02
Careers South West (CSW) Mentoring – KS4 students given advice about future aspirations and careers by industry professionals	14	0.00	0.00
Chances - Alternative Provision off site	1	525.79	525.79
Chelsea's Choice Drama Workshop – drugs and alcohol abuse	45	0.76	34.14
Class Charts 2017-18 – on line tool for recording seating plans, rewards, student data and analytics	255	2.19	558.06
Coachbright Mentoring - Year 10 students mentored by Exeter University students in order to raise aspirations	29	133.33	3,866.67
Daisii Project – project sponsored by Devon Arts to promote discussion about mental health	4	40.66	162.65
Duke of Edinburgh Award Subsidy 2017/18	17	20.00	340.00
Additional DofE Bronze Expedition Costs	17	4.41	75.00
EH4MH Champion Training – 6 week course championing	10	7.16	71.59

mental health			
Educational Psychology 2017-18 – work with students with additional needs or applying for EHCPs	2	110.00	220.00
Exit Card – issued to students who need 10 minutes time out	19	0.00	0.00
Hair & Beauty Course	1	1,700.00	1,700.00
LASS Testing – dyslexia/processing issues	2	30.80	61.60
Link Break Club – supervised club for vulnerable students	4	0.00	0.00
Link Precision Teaching 2017-18 – Maths/English interventions	14	182.18	2,550.47
Link Social Skills Groups 2017-18	13	136.32	1,772.15
Literacy Assessment Online 2017-18	253	1.00	252.83
Making Yards - Exeter Chiefs – to support students with social and emotional needs	5	0.00	0.00
NSSW - Next Steps South West. Various workshops aimed at raising aspirations e.g. Career Pilot, Articulacy, Motivation	44	0.00	0.00
Provision Map 2017-18 – records all interventions received by students	79	9.20	726.99
Reduction of Fees - Bude 17/20%	1	62.80	62.80
Reduction of Fees - Bude'17 40%	3	125.60	376.80
Reduction of Fees - France'17 20%	1	78.00	78.00
Reduction of Fees-ski trip, Mallorca, enrichment week	12	211.50	2,538.00
School Counsellor 2017-18	6	221.67	1,330.00
Schools Company - Medical Home Tutoring	2	0.00	0.00
SEMH Worskhops – Focusing on improving Social, Emotional and Mental Health, training provided by EH4MH	19	23.36	444.00
SoundsWrite 2017-18	14	154.00	2,156.00
Speed Up - Handwriting	3	39.51	118.53
Inclusion Support Staff Early Help Behaviour Intervention Support Groups Student Support Named Adults			19,377.40
			15,481.90
			26,147.10
			18,086.60
			1,860.00
			4,155.80

			13,909.00
Support staff - admin for CSW-10%			2,287.70
Staff (Coachbright)-10%			2,754.00
Staff (Duke of Edinburgh)			23,179.80
Study club	32	68.25	2,184.00
Teaching Assistant Support x 9 TA's with individual student allocations	8	1,102.00	8,816.00
	1	585.20	585.20
	23	251.14	5,776.32
	11	508.04	5,588.47
	14	201.76	2,824.65
	22	170.33	3,747.15
	14	509.40	7,131.56
	13	254.82	3,312.61
	6	411.83	2,470.95
Ten Tors 2018	8	180.00	1,440.00
Tender Drama Project – workshops with a focus on domestic violence	13	0.00	0.00
Tutor/breakfast provisions Yr 11 pre-exams	50	5.50	275.00
Wellbeing room	4	113.53	454.13
Year 11 mentoring	43	72.50	3,120.00
Total	438	194.66	212,504.16